

Memorandum

To: Charlottesville-Albemarle Metropolitan Planning Organization's (CA-MPO) Committees
From: Taylor Jenkins, Director of Transportation, TJPDC/CA-MPO
Date: June 17, 2025
Re: Final FY26 Unified Planning Work Program

Purpose:

To inform the CA-MPO Policy Board and Technical Committee on updated Fiscal Year 2026 (FY26) Unified Planning Work Program (UPWP) allocations.

Background:

The UPWP identifies all transportation planning activities to be undertaken by CA-MPO staff in FY26. The FY26 UPWP was adopted by the CA-MPO Policy Board on April 23, 2025, with anticipated updates to the budget once final allocations were received. Since adoption, staff received updated FTA allocations from the Virginia Department of Rail and Public Transportation (DRPT) that reflect an increase from \$136,851 to \$138,646 for the FY26 FTA/DRPT total allocation. The additional \$1,795 was split proportionally among all three tasks, retaining the percentage splits as presented. A final summary of programmed tasks is indicated in the attached tables.

If there are any questions or comments, please contact Taylor Jenkins at tjenkins@tjpd.org.

FY26 Work Program: Funding by Source

Funding Source	Federal	State	Local	Total
	80%	10%	10%	100%
FY-26 PL-FHWA/VDOT Funding	\$ 238,680.40	\$ 29,835.05	\$ 29,835.05	\$ 298,350.50
FY-24 PL-FHWA/VDOT Passive Rollover	\$ 35,802.37	\$ 4,475.30	\$ 4,475.30	\$ 44,752.97
FY-25 PL-FHWA/VDOT Active Rollover	-	-	-	-
FY-26 PL-FHWA/VDOT Total	\$ 274,482.77	\$ 34,310.35	\$ 34,310.35	\$ 343,103.47
FY-26 FTA/DRPT Funding	\$ 110,917.11	\$ 13,864.64	\$ 13,864.64	\$ 138,646.39
FY-25 FTA/DRPT Active Rollover	-	-	-	-
FY-26 FTA/DRPT Total	\$ 110,917.11	\$ 13,864.64	\$ 13,864.64	\$ 138,646.39
PL-FHWA/VDOT + FTA/DRPT Total	\$ 385,399.89	\$ 48,174.99	\$ 48,174.99	\$ 481,749.86
VDOT SPR	\$ 162,000.00	\$ 40,500.00		\$ 202,500.00
Total FY26 Work Program	\$ 547,399.89	\$ 88,674.99	\$ 48,174.99	\$ 684,249.86

FY26 Work Program: Funding by Task

Funding Source	Task 1: Program Administration	Task 2: Long-Range Transportation Planning	Task 3: Short-Range Transportation Planning and Local, State, and Federal Agency Assistance	Total
	25%	30%	45%	100%
FY-26 PL-FHWA/VDOT Funding	\$ 74,587.63	\$ 89,505.15	\$ 134,257.73	\$ 298,350.50
FY-24 PL-FHWA/VDOT Passive Rollover	\$ 11,188.24	\$ 13,425.89	\$ 20,138.84	\$ 44,752.97
FY-25 PL-FHWA/VDOT Active Rollover	\$ -	\$ -	\$ -	\$ -
FY-26 PL-FHWA/VDOT Total	\$ 85,775.87	\$ 102,931.04	\$ 154,396.56	\$ 343,103.47
FY-26 FTA/DRPT Funding	\$ 34,661.60	\$ 41,593.92	\$ 62,390.88	\$ 138,646.39
FY-25 FTA/DRPT Active Rollover	\$ -	\$ -	\$ -	\$ -
FY-26 FTA/DRPT Total	\$ 34,661.60	\$ 41,593.92	\$ 62,390.88	\$ 138,646.39
FY26 PL-FHWA/VDOT + FTA/DRPT Total	\$ 120,437.47	\$ 144,524.96	\$ 216,787.44	\$ 481,749.86
VDOT SPR	\$ 50,625.00	\$ 60,750.00	\$ 91,125.00	\$ 202,500.00
Total FY26 Work Program	\$ 171,062.47	\$ 205,274.96	\$ 307,912.44	\$ 684,249.86